

Woodview Townhomes

2018

Final

# of units	Condo fees	2017 Budget	2018 Yearly	2018 Monthly	Per unit
44	Woodview Townhomes	\$ 139,608.00	\$ 145,728.00	\$ 12,144.00	\$ 276.00
	HOA	\$ 24,192.00	\$ 25,872.00	\$ 2,156.00	\$ 49.00
	Sub Total Income	\$ 163,800.00	\$ 171,600.00	\$ 14,300.00	\$ 325.00
	Admin Exp				
	Mgmt fee	11,592.00	\$ 12,672.00	\$ 1,056.00	\$ 24.00
	Admin	1,145.00	\$ 1,145.00	\$ 95.42	\$ 2.17
	Bank Fees	100.00	\$ -	\$ -	\$ -
	Insurance	22,040.50	\$ 17,633.52	\$ 1,469.46	\$ 33.40
	Acctg	1,695.00	\$ 1,695.00	\$ 141.25	\$ 3.21
	Sub Total	36,572.50	\$ 33,145.52	\$ 2,762.13	\$ 62.78
	Grounds Exp				
	Landscaping/Irrigation	20,055.00	\$ 25,361.00	\$ 2,113.42	\$ 48.03
	Snow Removal	17,925.00	\$ 15,825.00	\$ 1,318.75	\$ 29.97
	Extra Snow Removal	5,000.00	\$ 5,000.00	\$ 416.67	\$ 9.47
	Landscape Improvements	3,000.00	\$ 3,000.00	\$ 250.00	\$ 5.68
	Sub Total	45,980.00	\$ 49,186.00	\$ 4,098.83	\$ 93.16
	Building Exp				
	Maintenance	7,207.88	\$ 8,275.00	\$ 689.58	\$ 15.67
	Electricity	6,600.00	\$ 7,333.00	\$ 611.08	\$ 13.89
	Trash Removal-	5,700.00	\$ 6,500.00	\$ 541.67	\$ 12.31
	Exterminator	500.00	\$ 500.00	\$ 41.67	\$ 0.95
	Water/Sewer	16,684.12	\$ 22,479.76	\$ 1,873.31	\$ 42.58
	Fire Alarm System	1,000.00	\$ 840.00	\$ 70.00	\$ 1.59
	Fire Alarm Monitoring			\$ -	\$ -
	Sub Total	37,692.00	\$ 45,927.76	\$ 3,827.31	\$ 86.98
	Miscellaneous Exp				
	HOA Fees	24,192.00	\$ 25,872.00	\$ 2,156.00	\$ 49.00
	Contingency	1,214.46	\$ 710.00	\$ 59.17	\$ 1.34
	Reserves= 11.5%	18,149.04	\$ 16,758.72	\$ 1,396.56	\$ 31.74
	Sub Total	43,555.50	\$ 43,340.72	\$ 3,611.73	\$ 82.08
	Total Expense	163,800.00	\$ 171,600.00	\$ 14,300.00	\$ 325.00
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