

**Wolf Park 2017****Budget****Final**

	<b>Per Unit</b>	<b>Monthly Budget</b>	<b>Yearly Budget</b>
Condo Fees	215.00	4,300.00	51,600.00
	215.00	4,300.00	51,600.00
Management fee	21.00	420.00	5,040.00
Administration	2.75	55.00	660.00
Bank Charges/visa fees	0.56	11.26	135.14
Legal	-	-	-
Accounting	5.81	116.25	1,395.00
Sub total	30.13	602.51	7,230.14
Landscaping	21.82	436.36	5,236.36
Irrigation	2.08	41.67	500.00
Snow Removal	17.50	350.00	4,200.00
Snow Removal Extras	12.50	250.00	3,000.00
Sub total	53.90	1,078.03	12,936.36
	-	-	-
Building Maintenance	11.67	233.33	2,800.00
Electricity	7.08	141.67	1,700.00
Trash Removal	25.21	504.17	6,050.00
Water	29.17	583.33	7,000.00
Sewer	-	-	-
Insurance	21.46	429.12	5,149.49
Fire Alarm System	3.25	65.00	780.00
Sub Total	97.83	1,956.62	23,479.49
Contingency	2.29	45.83	550.00
Bad Debt Exp	-	-	-
Reserve Funding Exp	30.85	617.00	7,404.00
Sub Total	33.14	662.83	7,954.00
	-	-	-
TOTAL EXP	215.00	4,300.00	51,599.99
	-	-	-
TOTAL INCOME	215.00	4,300.00	51,600.00
Variance	0.00	0.00	0.01